

TV Fund

	Act 2014	Total Bud 14	Act 2015	Total Bud 15	Est 2016	Total Bud 16	Request 2017
Contributions	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 376.13	\$ 376.13	
Total Expenditure	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 376.13	\$ 376.13	

Tourism/Lodging

Acct Number	Act 2014	Total Bud 14	Act 2015	Total Bud 15	Est 2016	Total Bud 16	Request 2017
Lodging Tax Receipts	\$ 23,575.00	\$ 14,500.00	\$ 22,132.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	
Total Revenue	\$ 23,575.00	\$ 14,500.00	\$ 22,132.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	\$ -
Web Site	\$ 1,128.00	\$ 1,000.00	\$ 327.00	\$ 1,000.00		\$ 1,000.00	
Dues & Meetings	\$ 404.00	\$ -	\$ 350.00	\$ 2,500.00		\$ 2,500.00	
Advertising & Legal	\$ -	\$ -	\$ 6,876.00	\$ -		\$ 2,000.00	
Promotional Advertis	\$ 4,196.00	\$ 9,500.00	\$ 4,902.00	\$ 10,000.00		\$ 10,000.00	
Professional Service	\$ -	\$ -	\$ 7,000.00	\$ -		\$ 1,000.00	
Travel/Transportatio	\$ -	\$ -	\$ -	\$ -		\$ -	
Contributions	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00		\$ 4,000.00	
Total Expenditure	\$ 9,728.00	\$ 14,500.00	\$ 19,455.00	\$ 17,500.00	\$ -	\$ 20,500.00	\$ -

Conservation Trust

	Act 2014	Total Bud 14	Act 2015	Total Bud 15	Est 2016	Total Bud 16	Request for 2017
Lottery Funds	\$ 34,045.00	\$ 33,000.00	\$ 33,233.00	\$ 33,000.00		\$ 33,000.00	
Total Revenue	\$ 34,045.00	\$ 33,000.00	\$ 33,233.00	\$ 33,000.00	\$ -	\$ 33,000.00	\$ -
Contributions	\$ 27,373.00	\$ 33,000.00	\$ 42,284.00	\$ 33,000.00	\$ -	\$ 33,000.00	
Total Expenditure	\$ 27,373.00	\$ 33,000.00	\$ 42,284.00	\$ 33,000.00	\$ -	\$ 33,000.00	\$ -